

Court Cost Data Analysis

2008 Budget Data	State Revenue Ranking 2008	Total Revenue 2008	Population	Expenses	Cost/Person	Contractual	Personal Services
Rotterdam	43	949739	28316	315117	11.13	77832	236570
Victor	45	883074	12072	344789	28.56	25885	177869
Guiderland	46	869711	34570	345129	9.98	9132	335997
Ontario	210	297610	10130	126888	12.53	24464	102446

Expenses= Total Court Costs From 2008 Budgets
 Population= Most Recent Publicly Available Information
 Personal Services= Salaries of Court Employees
 Contractual Costs= Postage/Rent/IT Support etc.