



# **Town of Victor Strategic Plan**

## *Facilities and Infrastructure*



**Strategic Intentions and Key  
Initiatives – Final Report  
September 26, 2011**



**Task Force 7  
Facilities & Infrastructure**

**Strategic Intent #1:** By 2012, 90% of Victor’s citizens and Town employees will indicate that they have a functional Town Hall and/or associated facilities with sufficient space for all necessary Town functions including recreation, wellness and courts. *Town Hall project completed; courts project still in process; recreation facility voted down in public referendum.*

**Key Initiative #1:** Create the steps necessary to fully analyze and review the current Town Hall facility relative to the renovation and expansion of the building. *Completed.*

Year	#	Action Plan	Status
	1	Immediately retain a consultant to prepare a feasibility study ('FS') based in part on the 7 / 2004 Town Hall report, and assessing the overall required Town buildings and what part(s) can reasonable be housed in the existing (or expanded) Town Hall (based on Key Initiative 2.1) assuming necessary code violations, life safety violations and/or structural integrity issues are corrected.	<i>Done</i>
	2	As part of 'FS' obtain project cost estimates for 1.1 above to include estimated costs of renovations to existing building.	<i>Done</i>
	3	Town Board to review 'FS' and accept or reject proposed renovation and/or expansion.	<i>Done</i>
	4	If proposed renovations are rejected by the Town Board then the Town Board must determine the feasibility of replacing the current Town Hall with a new Town Hall facility in its' current location or relocating the Town Hall to a new location.	<i>Done</i>
	5	Based on the outcome of the proposed Wellness Center referendum, determine the future needs of the Parks & Recreation department as they relate to being a part of the Town Hall facility or other location.	<i>Project voted down in referendum</i>
	6	Determine the feasibility of adding Town Courts to a renovated and expanded Town Hall facility in current or proposed location.	<i>Project in-process</i>



**Key Initiative #2: Evaluate the current and projected space requirements for each Town Department and how that might effect the renovations or creation of a new Town Hall facility.**

<b>Year</b>	<b>#</b>	<b>Action Plan</b>	<b>Status</b>
	<b>1</b>	<b>The consultant retained in #1.1 to also evaluate and recommend space (existing and projected) needs for all Town departments and services (including ‘common space’[restrooms, storage, break areas, etc]) and recommend which departments and services should be housed in a Town Hall facility.</b>	<i>Done</i>
	<b>2</b>	<b>The consultant to prepare preliminary plans and cost estimates for Town Hall renovations /expansion (if any.)</b>	<i>Done</i>

Edited / Endorsed by:

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 Champion  
*(Internal Staff)*

Edited / Endorsed by:

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*(Internal Staff)*

Edited / Endorsed by:

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*(Internal Staff)*

Edited / Endorsed by:

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 Champion  
*(Internal Staff)*