

VICTOR TOWN BOARD BUDGET WORKSHOP MEETING – SEPTEMBER 6, 2022

A Budget Workshop Meeting of the Victor Town Board was held on September 6, 2022, in the Victor Town Hall Veterans Memorial room starting at 6:00PM.

Supervisor Marren opened the workshop @ 6:00PM and thanked everyone for attending. He also declared Councilman Cusimano necessarily absent.

PRESENT: Supervisor Jack Marren, Councilman, Mike Guinan, Councilman Ed Kahovec

ABSENT: Councilman Drew Cusimano

ALSO PRESENT: Karen Bodine- Town Clerk; and Rich O'Donnell – Finance Director.

Assessment Revaluation

The Board discussed when the process for the revaluation would begin. There is a possibility of 2024 for the revaluation. Canandaigua and Farmington are paying the county \$12.00 per parcel, but in both towns the Assessor will be doing half and the county doing the other half. Currently, the town is at 89% and last year the town was at 99% on the Assessment. By using the equalization rate the total assessment went down 10%, which equates in a loss of tax revenue of \$282,000. Supervisor Marren will follow-up with Donna LaPlant as far as a timeline to see if the county could support Victor.

The Board also discussed Sales Tax and the uncertainty of the Mortgage Tax.

Rich gave some quick updates to the Board in a packet which included the Safety Budget. Boughton Park Budget will remain the same for next year.

IT – Rich and Jack met with Suzy to go over the IT Budget and to discuss using some of the ARPA money to purchase items that qualify like security items and safety of the buildings. \$52,000 is ear marked for ARPA funds.

Capital Plan

The Board reviewed the updated Capital Plan and discussed the following:

- Rich explained recycle will need a new compactor with a cost of \$42,000.
- DB Highway- Board reviewed the highway capital plan and the six items in their budget.
Discussion on trading in the highway vehicles.
- Parks & Recreation – new mower
- B Fund – Planning and Building new car

Rich provided financial statements from the Victor/Farmington Ambulance.

There will be a Victor/Farmington Joint Meeting at the Town Hall in Farmington at 6:30PM on Tuesday September 13th.

Budget Workshop ended @ 7:30PM

Respectfully submitted

Karen C. Bodine- Town Clerk